

BEDFORD COUNTY SCHOOL BOARD
 TEXTBOOK FUND
 BUDGET 2018-2019

6/14/2018

	2016-2017 ACTUAL	2017-2018 BUDGET	2018-2019 Approved	\$ INCREASE	% INCREASE
TEXTBOOK					
TEXTBOOKS	642,223	701,040	644,998	(56,042)	-8%
TOTAL TEXTBOOK	642,223	701,040	644,998	(56,042)	-8%

BEDFORD COUNTY SCHOOL BOARD
 TEXTBOOK FUND
 BUDGET WORKSHEET 2018 - 2019

6/14/2018

		2016-2017	2017-2018	2018-2019	\$	%
BUDGET CODE	DESCRIPTION	ACTUAL	BUDGET	Approved	INCREASE	INCREASE
35-1100-6-2000-100	TEXTBOOKS - ELEMENTARY	280,385	350,522	332,500	(18,022)	-5.14%
35-1100-6-2000-200	TEXTBOOKS - MIDDLE	158,603	135,111	125,000	(10,111)	-7.48%
35-1100-6-2000-300	TEXTBOOKS - SECONDARY	203,235	215,407	187,498	(27,909)	-12.96%
35-1100-6-2000-400	TEXTBOOKS - ADULT ED	-	-	-	-	0.00%
35-1100-6-2000-900	TEXTBOOKS - DIVISION	-	-	-	-	0.00%
	TOTAL TEXTBOOK FUND	642,223	701,040	644,998	(56,042)	-26%

BEDFORD COUNTY PUBLIC SCHOOLS
BACKGROUND DATA 2018-2019

TEXTBOOK FUND

TEXTBOOKS - ELEMENTARY **332,500**

Object line includes the purchase of student textbooks for the elementary program.

TEXTBOOKS - MIDDLE **125,000**

Object line includes the purchase of student textbooks for the middle school program.

TEXTBOOKS - SECONDARY **187,498**

Object line includes the purchase of student textbooks for the secondary program.

TOTAL TEXTBOOK FUNDS **644,998**

BEDFORD COUNTY SCHOOL BOARD
 TEXTBOOK FUND - REVENUE
 2018 - 2019

04-26-07

REVENUE SOURCE	2016-2017 ACTUAL	2017-2018 BUDGET	2018-2019 Approved	\$ DIFFERENCE	% DIFFERENCE
OTHER	7,861	-	-	-	0.00%
COMMONWEALTH OF VIRGINIA	715,629	701,040	644,998	(56,042)	-7.99%
LOCAL TRANSFER	-	-	-	-	0.00%
TOTAL REVENUE	723,490	701,040	644,998	(56,042)	-7.99%

BEDFORD COUNTY SCHOOL BOARD
 REVENUE BUDGET WORKSHEET
 TEXTBOOK FUND
 2018 - 2019

6/14/2018

BUDGET CODE	DESCRIPTION	2016-2017 ACTUAL	2017-2018 BUDGET	2018-2019 Approved	\$ DIFFERENCE	% DIFFERENCE
OTHER REVENUE:						
35-1501-0-0501-000	INTEREST EARNINGS	2,207			-	0.00%
35-1803-0-0025-000	TEXTBOOK PAYMENTS	5,654			-	0.00%
		-				
	TOTAL OTHER	7,861	-	-	-	-
STATE REVENUE:						
35-2402-0-0140-000	TEXTBOOK PAYMENTS	715,629	701,040	644,998	(56,042)	-7.99%
	TOTAL STATE	715,629	701,040	644,998	(56,042)	-7.99%
TRANSFERS:						
35-4105-0-0098-000	FROM GF TO SCHOOL TB FUND		-	-	-	0.00%
	TOTAL LOCAL		-	-	-	#DIV/0!
	TOTAL TEXTBOOK FUND	723,490	701,040	644,998	(56,042)	-7.99%

BEDFORD COUNTY PUBLIC SCHOOLS
BACKGROUND DATA 2018-2019

OTHER REVENUE

TEXTBOOK PAYMENTS

-

Payments made by students for lost and damaged textbooks.

TOTAL OTHER REVENUE

-

STATE REVENUE

TEXTBOOK PAYMENTS (SOQ PROGRAM)

644,998

State law requires that students attending public schools receive free textbooks. State funding is provided on a per pupil basis based on the statewide prevailing per pupil cost of textbooks incurred by school divisions.

$((\text{Per Pupil Amount} \times \text{Adjusted ADM} \times (1 - \text{Composite Index})) = \text{State's Share})$

TOTAL STATE REVENUE

644,998

BEDFORD COUNTY REVENUE

TRANSFER FROM GENERAL FUND

-

Local funds required to balance textbook fund.

TOTAL COUNTY REVENUE

-

TOTAL TEXTBOOK FUND REVENUE

644,998