

BEDFORD COUNTY SCHOOL BOARD
 OPERATING FUND - EXPENDITURES
 2018-2019

6/14/2018

MAJOR CATEGORY/FUND	2016-2017 ACTUAL	2017-2018 BUDGET	2018-2019 Approved	\$ INCREASE	% INCREASE
INSTRUCTION	69,212,311	70,459,995	72,457,020	1,997,025	2.83%
ADMINISTRATION	3,738,422	3,828,167	4,071,574	243,407	6.36%
TRANSPORTATION	7,349,735	7,808,356	8,151,500	343,144	4.39%
MAINTENANCE	8,664,341	8,804,821	8,969,823	165,002	1.87%
FACILITIES	596,008	509,600	63,200	(446,400)	-87.60%
DEBT SERVICE	-	-	-	-	#DIV/0!
TECHNOLOGY	5,504,977	5,656,283	5,925,802	269,519	4.76%
TOTAL OPERATING FUND	95,065,795	97,067,223	99,638,919	2,571,696	2.65%