

BEDFORD COUNTY SCHOOL BOARD
 SCHOOL MAINTENANCE PROJECTS FUND
 BUDGET 2018-2019

6/14/2018

	2016-2017 ACTUAL	2017-2018 BUDGET	2018-2019 Approved	\$ INCREASE	% INCREASE
PROJECTS					
PROJECTS	609,790	132,500	-	(132,500)	-100%
TOTAL	609,790	132,500	-	(132,500)	-100%

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		2016-2017	2017-2018	2018-2019	\$	%
BUDGET CODE	DESCRIPTION	ACTUAL	BUDGET	Approved	INCREASE	INCREASE
36-4200-3-2018-900	PROJECTS	609,790	132,500	-	(132,500)	-100.00%
	TOTAL	609,790	132,500	-	(132,500)	-100.00%

SCHOOL MAINTENANCE PROJECTS FUND

MAINTENANCE PROJECTS

Object line includes funds set aside by the Board of Supervisors for the following projects:

2017-2018 Projects

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SCHOOL MAINTENANCE PROJECTS FUND

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BEDFORD COUNTY SCHOOL BOARD
 SCHOOL MAINTENANCE PROJECTS
 REVENUE
 2018 - 2019

6/14/2018

REVENUE SOURCE	2016-2017 ACTUAL	2017-2018 BUDGET	2018-2019 Approved	\$ DIFFERENCE	% DIFFERENCE
OTHER	-	-	-	-	0.00%
STATE	-	-	-	-	0.00%
FEDERAL	-	-	-	-	0.00%
LOCAL TRANSFER	1,607,584	132,500	-	(132,500)	-100.00%
TOTAL SCHOOL MAINT FUND	1,607,584	132,500	-	(132,500)	-100.00%

BEDFORD COUNTY SCHOOL BOARD
 SCHOOL MAINTENANCE PROJECTS - REVENUE
 2018 - 2019

6/14/2018

BUDGET CODE	DESCRIPTION	2016-2017 ACTUAL	2017-2018 BUDGET	2018-2019 Approved	\$ DIFFERENCE	% DIFFERENCE
OTHER REVENUE:						
36-1501-4-0502-000	INTEREST EARNINGS	-	-	-	-	0.00%
36-1899-4-0099	MISCELLANEOUS REVENUE	-	-	-	-	0.00%
		-	-	-	-	-
STATE REVENUE:						
36-2403-0-9999-000	STATE SCHOOL CONSTRUCTION	-	-	-	-	0.00%
36-2404-4-0010-000	VDOT Revenue Share	-	-	-	-	0.00%
		-	-	-	-	#DIV/0!
FEDERAL REVENUE:						
36-3403-0-9999-000	ARRA FUNDING	-	-	-	-	0.00%
		-	-	-	-	#DIV/0!
TRANSFERS:						
36-4105-0-0031-000	TRANSFER FROM SCH CONST FUND				-	0.00%
36-4105-0-0033-000	TRANSFER FROM SCH CONST FUND	-			-	0.00%
36-4105-0-0098-000	TRANSFER FROM GENERAL FUND	1,607,584	132,500	-	(132,500)	-100.00%
		1,607,584	132,500	-	(132,500)	-100.00%
	SCHOOL MAINT FUND	1,607,584	132,500	-	(132,500)	-100.00%

BEDFORD COUNTY PUBLIC SCHOOLS
BACKGROUND DATA 2018-2019

STATE REVENUE

STATE SCHOOL CONSTRUCTION (SCHOOL FACILITIES)

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The School Construction Grants Program provides grant funding to school divisions for nonrecurring expenditures, including: school construction, additions, infrastructure, site acquisition, renovations, technology, and other expenditures related to modernizing classroom equipment, payments to escrow accounts, school safety equipment or renovations, and debt service payments on school projects completed during the last ten years.

BEDFORD COUNTY REVENUE

TRANSFER FROM CIP OF THE GENERAL FUND

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Funds transfer from the capital improvement fund for special projects.

TOTAL SCHOOL MAINTENANCE PROJECT FUND REVENUE

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