

BEDFORD COUNTY SCHOOL BOARD
TEXTBOOK FUND
BUDGET 2014-2015

6/16/2014

	2012-2013 ACTUAL	2013-2014 BUDGET	2014-2015 ADOPTED	\$ INCREASE	% INCREASE
TEXTBOOK					
TEXTBOOKS	1,413,075	624,524	651,785	27,261	4%
TOTAL TEXTBOOK	1,413,075	624,524	651,785	27,261	4%

BEDFORD COUNTY SCHOOL BOARD
 TEXTBOOK FUND
 BUDGET WORKSHEET 2014 - 2015

6/16/2014

		2012-2013	2013-2014	2014-2015	\$	%
BUDGET CODE	DESCRIPTION	ACTUAL	BUDGET	ADOPTED	INCREASE	INCREASE
35-1100-6-2000-100	TEXTBOOKS - ELEMENTARY	1,118,801	312,263	325,894	13,631	4.37%
35-1100-6-2000-200	TEXTBOOKS - MIDDLE	45,669	120,364	125,618	5,254	4.37%
35-1100-6-2000-300	TEXTBOOKS - SECONDARY	248,734	191,897	200,273	8,376	4.36%
35-1100-6-2000-400	TEXTBOOKS - ADULT ED	-	-	-	-	0.00%
35-1100-6-2000-900	TEXTBOOKS - DIVISION	(129)	-	-	-	0.00%
	TOTAL TEXTBOOK FUND	1,413,075	624,524	651,785	27,261	13%

BEDFORD COUNTY PUBLIC SCHOOLS
BACKGROUND DATA 2014-2015

TEXTBOOK FUND

TEXTBOOKS - ELEMENTARY **325,894**

Object line includes the purchase of student textbooks for the elementary program.

TEXTBOOKS - MIDDLE **125,618**

Object line includes the purchase of student textbooks for the middle school program.

TEXTBOOKS - SECONDARY **200,273**

Object line includes the purchase of student textbooks for the secondary program.

TOTAL TEXTBOOK FUNDS **651,785**

BEDFORD COUNTY SCHOOL BOARD
 TEXTBOOK FUND - REVENUE
 2014 - 2015

04-26-07

REVENUE SOURCE	2012-2013 ACTUAL	2013-2014 BUDGET	2014-2015 ADOPTED	\$ DIFFERENCE	% DIFFERENCE
OTHER	6,367	-	-	-	0.00%
CITY OF BEDFORD	110,090	-	-	-	0.00%
COMMONWEALTH OF VIRGINIA	484,165	624,524	651,785	27,261	4.37%
LOCAL TRANSFER	-	-	-	-	0.00%
TOTAL REVENUE	600,622	624,524	651,785	27,261	4.37%

BEDFORD COUNTY SCHOOL BOARD
 REVENUE BUDGET WORKSHEET
 TEXTBOOK FUND
 2014 - 2015

6/16/2014

BUDGET CODE	DESCRIPTION	2012-2013 ACTUAL	2013-2014 BUDGET	2014-2015 ADOPTED	\$ DIFFERENCE	% DIFFERENCE
OTHER REVENUE:						
35-1501-0-0501-000	INTEREST EARNINGS	5,159			-	0.00%
35-1803-0-0025-000	TEXTBOOK PAYMENTS	1,209			-	0.00%
	TOTAL OTHER	6,367	-	-	-	-
35-1901-0-0010-000	CITY OF BEDFORD	110,090	-	-	-	0.00%
	TOTAL CITY	110,090	-	-	-	100.00%
STATE REVENUE:						
35-2402-0-0140-000	TEXTBOOK PAYMENTS	484,165	624,524	651,785	27,261	4.37%
	TOTAL STATE	484,165	624,524	651,785	27,261	4.37%
TRANSFERS:						
35-4105-0-0098-000	FROM GF TO SCHOOL TB FUND		-	-	-	0.00%
	TOTAL LOCAL		-	-	-	#DIV/0!
	TOTAL TEXTBOOK FUND	600,622	624,524	651,785	27,261	4.37%

BEDFORD COUNTY PUBLIC SCHOOLS
BACKGROUND DATA 2014-2015

OTHER REVENUE

TEXTBOOK PAYMENTS -

Payments made by students for lost and damaged textbooks.

TOTAL OTHER REVENUE -

CITY OF BEDFORD REVENUE

TEXTBOOK PAYMENTS -

Charges for cost of educating students from the City of Bedford as per contractual agreement.

TOTAL CITY REVENUE -

STATE REVENUE

TEXTBOOK PAYMENTS (SOQ PROGRAM) 651,785

State law requires that students attending public schools receive free textbooks. State funding is provided on a per pupil basis based on the statewide prevailing per pupil cost of textbooks incurred by school divisions.

((Per Pupil Amount x Adjusted ADM x (1 - Composite Index)) = State's Share

TOTAL STATE REVENUE 651,785

BEDFORD COUNTY REVENUE

TRANSFER FROM GENERAL FUND -

Local funds required to balance textbook fund.

TOTAL COUNTY REVENUE -

TOTAL TEXTBOOK FUND REVENUE 651,785