## **TABLE OF CONTENTS**

Mission of the Bedford County School Board	1
Summaries	
Summary - All Funds - Revenue Budget	2
Pie Chart - All Funds - Revenue Sources	3
Pie Chart - Operating Fund - Revenue Sources	4
Bar Chart - Operating Revenue Trend	5
Summary - All Funds - Expenditure Budget	6
Pie Chart - Operating Fund - Expenditure Budget	7
Pie Charts - Salaries and Fringes as percent of total budget	8
Pie Charts - Other Operating Expenditure Breakdown	9
Operating Fund Expenditures	
Summary of Expenditures - All Major Categories	10
Instruction Category	
Summary of Expenditures	11
Detail of Expenditures	12-30
Narrative Background	31-41
School Allotments	42
Administration Category	
Summary of Expenditures	43
Detail of Expenditures	44-46
Narrative Background	47-51
Transportation Category	
Summary of Expenditures	52
Detail of Expenditures	53-54
Narrative Background	55-57
Capital Leases - School Buses	58-60
Maintenance Category	2.5
Summary of Expenditures	61
Detail of Expenditures	62-63
Narrative Background	64-66
Facilities Category	
Summary of Expenditures	68
Detail of Expenditures	68
Narrative Background	69
Debt Service Category	70
Summary of Expenditures	70
Detail of Expenditures	71
Narrative Background	72
Schedule of Debt Service	73-77
TECHNOLOGY Category	70
Summary of Expenditures	78 70.90
Detail of Expenditures	79-80
Narrative Background	81

## TABLE OF CONTENTS

Operating Fund Revenues Summary of Revenues Detail of Revenues Narrative Background State Worksheet for County State Worksheet for City	82 83-85 87-94
Nutrition Fund	
Summary of Expenditures	94
Detail of Expenditures	95
Narrative Background	96-97
Summary of Revenues	98
Detail of Revenues	99
Narrative Background	100
Textbook Fund	
Summary of Expenditures	101
Detail of Expenditures	102
Narrative Background	103
Summary of Revenues	104
Detail of Revenues	105
Narrative Background	106
School Maintenance Projects Fund	
Summary of Expenditures	107
Detail of Expenditures	108
Narrative Background	109
Summary of Revenues	110
Detail of Revenues	111
Narrative Background	112
Other Schedules	
Budget Calendar	113
CIP Plan	114-115

## **Salary Scales**

## Mission:

To prepare our students to be productive and responsible citizens in our community and the world

Vision:

A community dedicated to our students and their future