

2014-15 Budget Planning Calendar (Items for official School Board Meeting Calendar in BOLD)

October 17, 2013

- Strategic Plan Changes Adopted

November 7, 2013 - Regular School Board Meeting

- Adopt 2014-15 Budget Calendar
- Facilities/Membership information Updated
- 1st Quarter 2013-14 budget forecast
- Local Composite Index 2014-16 (if available from state)

November 4, 2013 – December 20, 2013 – Collect Individual School Budget Input

November 11, 2013 to December 20, 2013

- Meetings w/Individual School Board members for budget input

November 12, 2013

- Principal's Meeting – Collect Principal Budget Input

November 26, 2013

- PTA Council – Collect Parent/PTA Budget Input

December 4, 2013

- Superintendent's Advisory Meeting – Collect Employee Budget Input

December 20, 2013 – Department Budget Input due to Chief Financial Officer

January 16, 2014 - Regular School Board Meeting

- **Brief/Summarize Governor's Budget Proposal**

February 6, 2014 - Regular School Board Meeting

- **Public Budget Hearing –Citizen/community budget input**
- **Update on state budget/revenue**

February 27, 2014 - Regular School Board Meeting

- **Superintendent's Proposed Budget**
 - Based on less favorable of Senate/House adopted budget

March 6, 2014, 6:00 p.m. – School Board Budget Meeting/ Work Session

March 13, 2014, 6:00 p.m. - School Board Budget Meeting/ Work Session**

March 18, 2014, 6:00 p.m. – School Board Budget Meeting/ Work Session**

March 20, 2014 - Regular School Board Meeting

- **Adopt Preliminary Budget**
- **Transmit budget request estimate to Bedford County***

April/May (TBD) - School Board Special Called Meeting /Budget Work Session**

- **Amend budget****

*Approximate date only

**If necessary