

| | Actual 2016-2017 | Actual 2017-2018 | Actual 2018-2019 | Estimated 2019-2020 | Estimated 2020-2021 |
|-----------------------------|---------------------|---------------------|---------------------|------------------------|------------------------|
| State (Excluding Sales Tax) | 4,488 | 4,673 | 4,826 | 5,028 | 5,215 |
| Sales Tax | 1,347 | 1,246 | 1,344 | 1,427 | 1,477 |
| Federal Revenue | 824 | 787 | 744 | 550 | 541 |
| Local Revenue | 3,869 | 4,015 | 4,338 | 3,972 | 3,956 |
| Total | 10,528 | 10,721 | 11,252 | 10,978 | 11,189 |

Per Code of Virginia, Section 22.1-92