

FY 2019 Proposed Budget Detail Summary: REVENUES - CHANGES FROM FY 2018 (DRS/3-1-18) (Board 3/8/18) (DRS/5-16-18)

<u>Federal</u>			
• Other Federal Programs	\$86,543		Offset with Increases in expenses
<u>State</u>			
• Basic Aid	\$1,966,761		Based on Senate Feb 2018
<u>County</u>			
• Operating	\$1,293,349	\$1,369,350	
• Maintenance Fund		<\$132,500>	