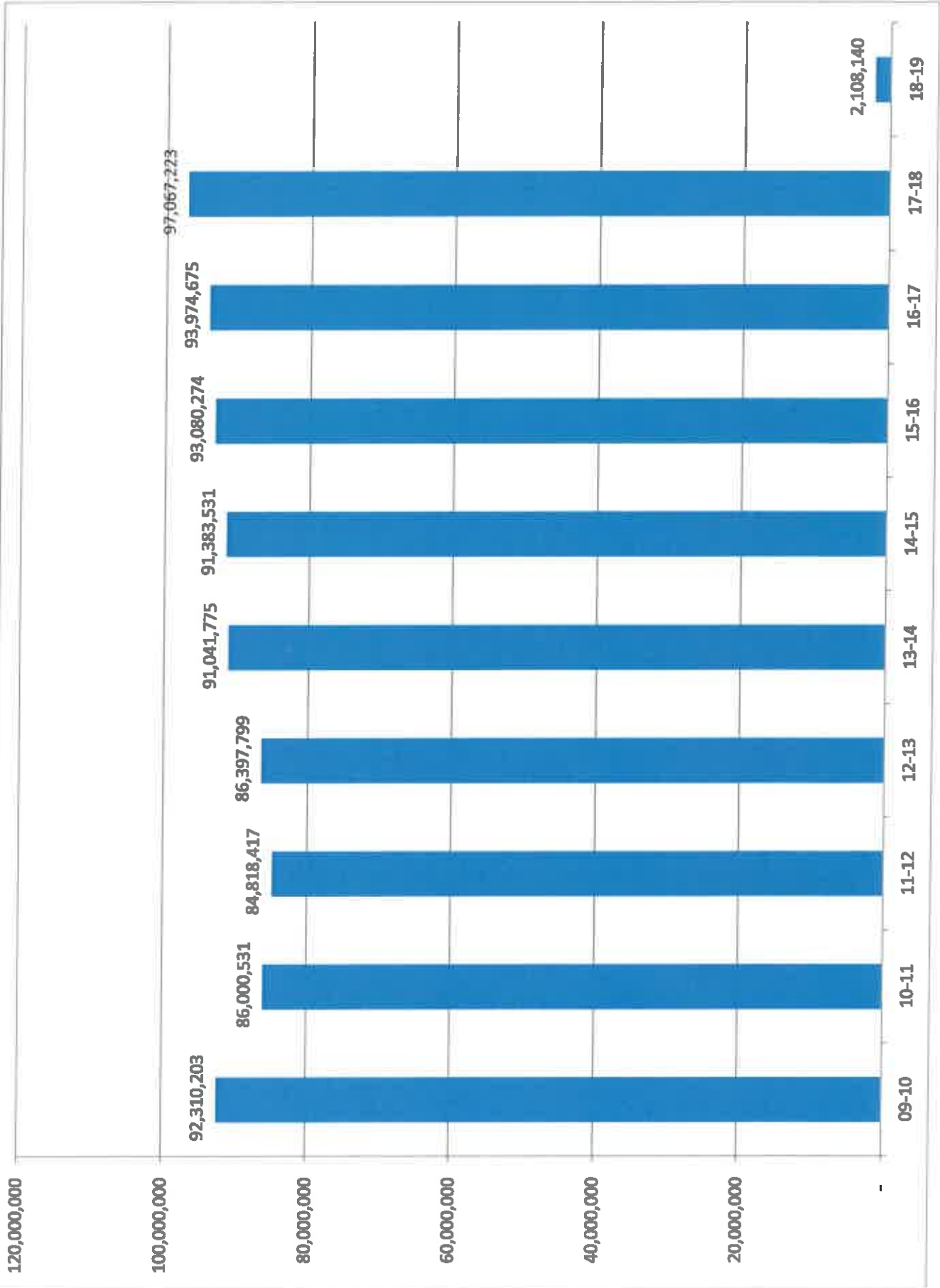


BEDFORD COUNTY SCHOOL BOARD  
REVENUE BUDGET REQUEST  
2018 - 2019

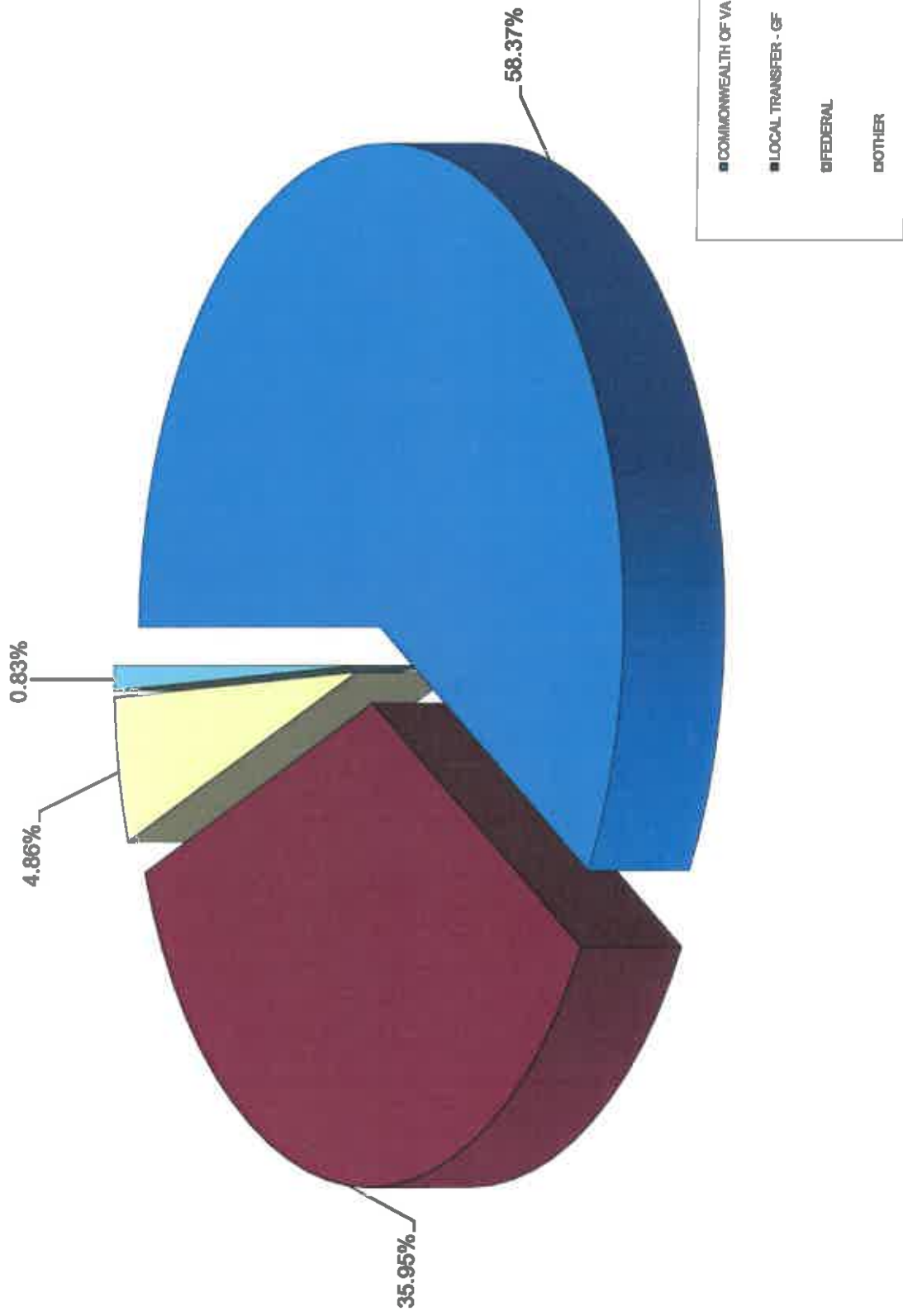
6/1/2018

REVENUE SOURCE	2016-2017 ACTUAL	2017-2018 BUDGET	2018-2019 Approved	\$ DIFFERENCE	% DIFFERENCE
OTHER	1,256,456	873,000	820,000	(53,000)	-6.07%
COMMONWEALTH OF VA	54,999,189	55,924,696	57,888,578	1,963,882	3.51%
FEDERAL	5,630,726	4,728,189	4,817,611	89,422	1.89%
LOCAL TRANSFER - GF	34,018,198	35,541,338	35,649,174	107,836	0.30%
<b>TOTAL OPERATING FUND</b>	<b>95,904,569</b>	<b>97,067,223</b>	<b>99,175,363</b>	<b>2,108,140</b>	<b>2.17%</b>
<b>SCHOOL MAINT PROJECT FUND</b>					
OTHER	-	-	-	-	NA
LOCAL TRANSFER	1,607,584	132,500	-	(132,500)	-100.00%
FEDERAL	-	-	-	-	#DIV/0!
COMMONWEALTH	-	-	-	-	NA
<b>TOTAL SCHOOL MAINT PROJECTS</b>	<b>1,607,584</b>	<b>132,500</b>	<b>-</b>	<b>(132,500)</b>	<b>-100.00%</b>
<b>TEXTBOOK FUND</b>					
OTHER	7,861	-	-	-	NA
COMMONWEALTH	715,629	701,040	644,998	(56,042)	-7.99%
LOCAL TRANSFER	-	-	-	-	NA
<b>TOTAL TEXTBOOK FUND</b>	<b>723,490</b>	<b>701,040</b>	<b>644,998</b>	<b>(56,042)</b>	<b>-7.99%</b>
<b>SCHOOL NUTRITION</b>					
COMMONWEALTH	93,766	50,243	50,243	-	0.00%
FEDERAL	2,135,687	2,231,623	2,231,623	-	0.00%
SCHOOL SALES	1,771,472	2,283,930	2,283,930	-	0.00%
INTEREST INCOME	8,237	7,000	7,000	-	0.00%
<b>TOTAL NUTRITION FUND</b>	<b>4,009,163</b>	<b>4,572,796</b>	<b>4,572,796</b>	<b>-</b>	<b>0.00%</b>
<b>GRAND TOTAL</b>	<b>102,244,806</b>	<b>102,473,561</b>	<b>104,393,157</b>	<b>1,919,598</b>	<b>1.87%</b>
Total State Revenue	55,808,584	56,675,979	58,583,819	1,907,840	3.37%
Total Federal Revenue	7,766,413	6,959,812	7,049,234	89,422	1.28%
Total Other Revenue	3,044,027	3,163,930	3,110,930	(53,000)	-1.68%
Total Local Funds	35,625,782	35,673,838	35,649,174	(24,664)	-0.07%
<b>Grand Total</b>	<b>102,244,806</b>	<b>102,473,559</b>	<b>104,393,157</b>	<b>1,919,598</b>	<b>1.87%</b>

**BEDFORD COUNTY SCHOOL BOARD  
OPERATING FUND  
TOTAL REVENUE TREND**



BEDFORD COUNTY SCHOOL BOARD  
OPERATING BUDGET - REVENUE SOURCES  
2018 - 2019



**BEDFORD COUNTY SCHOOL BOARD  
TOTAL BUDGET - REVENUE SOURCES  
2018 - 2019**

