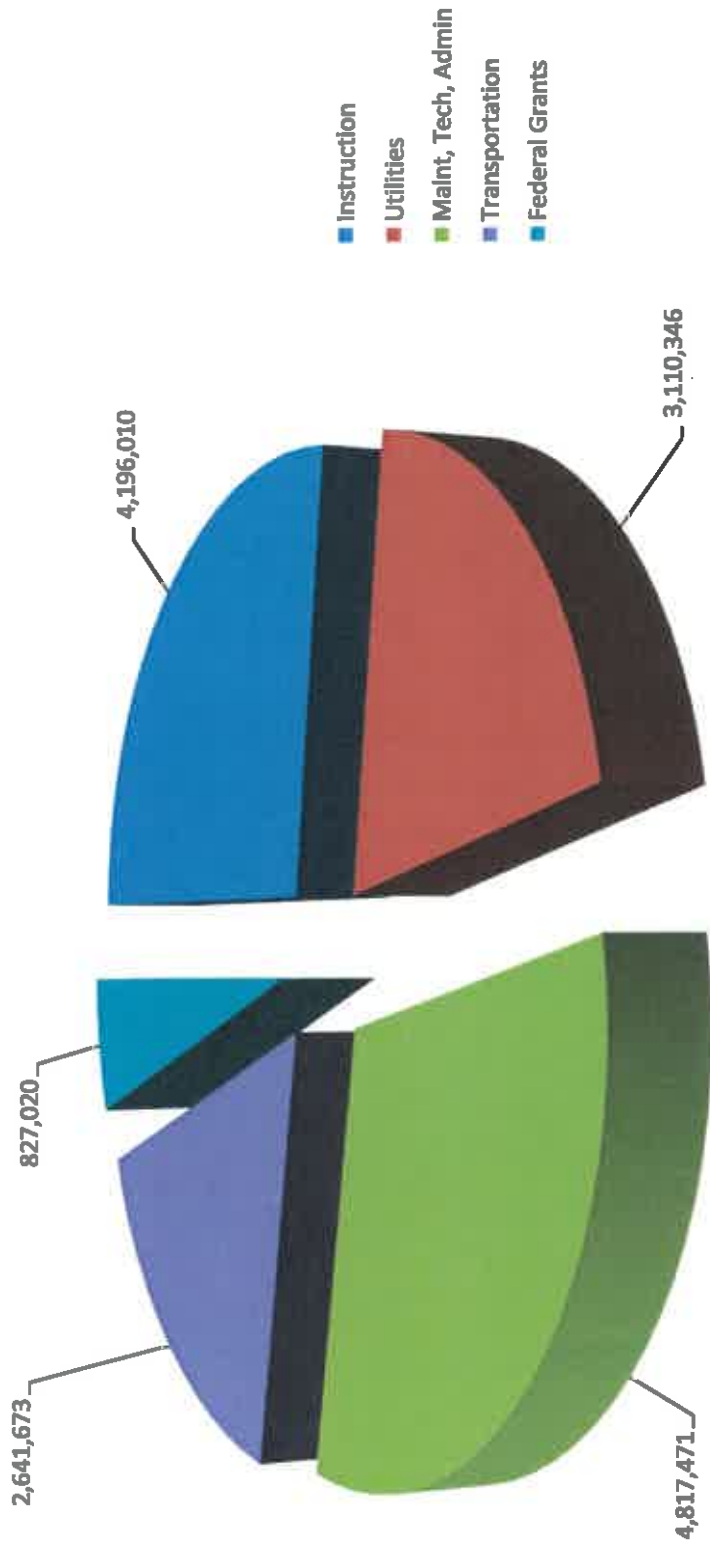


BEDFORD COUNTY SCHOOL BOARD
EXPENDITURE BUDGET
2018-2019

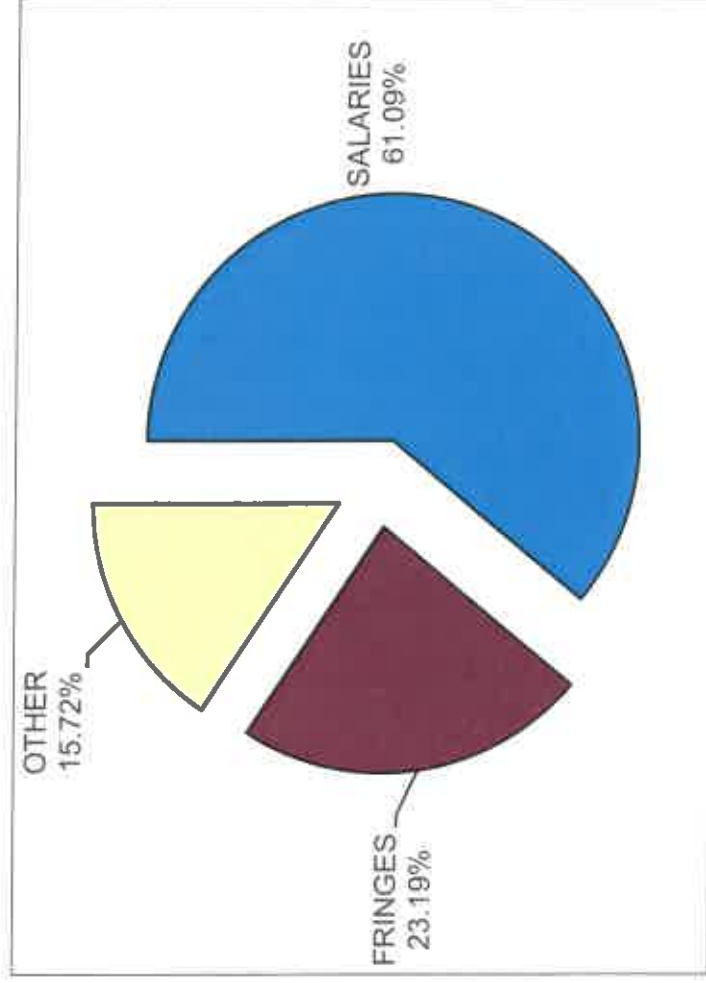
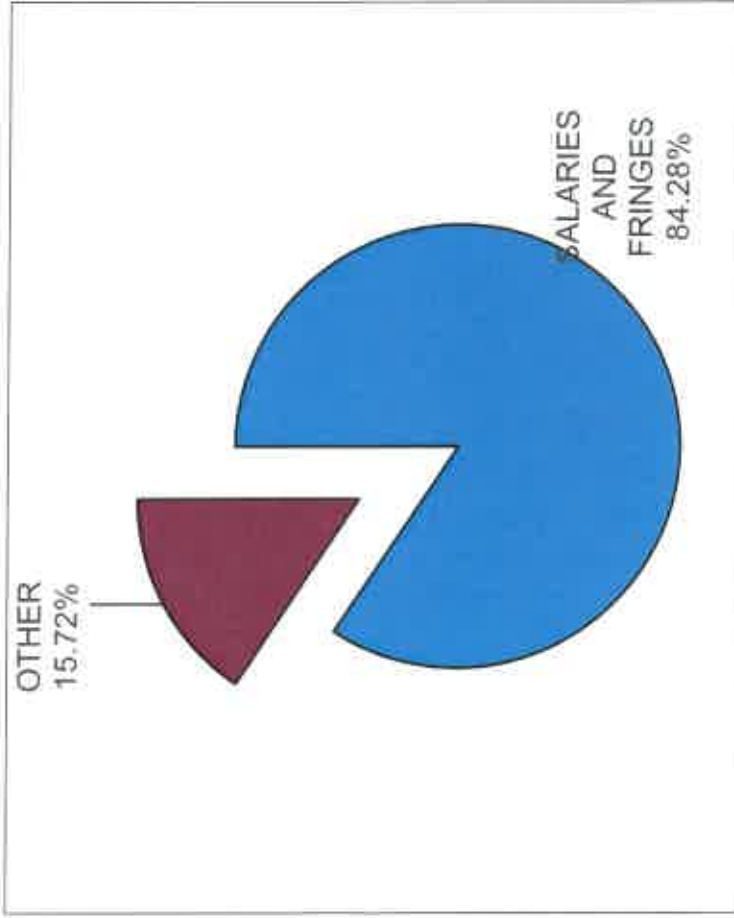
6/1/2018

<u>MAJOR CATEGORY/FUND</u>	<u>2016-2017 ACTUAL</u>	<u>2017-2018 BUDGET</u>	<u>2018-2019 Approved</u>	<u>\$ INCREASE</u>	<u>% INCREASE</u>
INSTRUCTION	69,212,311	70,459,995	72,020,396	1,560,401	2.21%
ADMINISTRATION	3,738,422	3,828,167	4,071,574	243,406.67	6.36%
TRANSPORTATION	7,349,735	7,808,356	8,151,500	343,144	4.39%
MAINTENANCE	8,664,341	8,804,821	8,969,823	165,002	1.87%
FACILITIES	596,008	509,600	63,200	(446,400)	-87.60%
DEBT SERVICE	-	-	-	-	#DIV/0!
TECHNOLOGY	5,504,977	5,656,283	5,898,870	242,587	4.29%
TOTAL OPERATING FUND	95,065,795	97,067,223	99,175,363	2,108,140	2.17%
SCHOOL NUTRITION FUND	4,011,418	4,572,796	4,572,796	0	0.00%
TEXTBOOK FUND	642,223	701,040	644,998	(56,042)	-7.99%
SCHOOL MAINT PROJECT FUND	609,790	132,500	-	(132,500)	-100.00%
GRAND TOTAL	100,329,226	102,473,558	104,393,157	1,919,598	1.87%

**BEDFORD COUNTY PUBLIC SCHOOLS
2018-2019 OPERATING BUDGET
OTHER EXPENDITURES - (Excludes Salaries Fringes)**



BEDFORD COUNTY SCHOOL BOARD
2018-2019 OPERATING BUDGET
SALARIES AND FRINGES - PERCENT OF BUDGET



BEDFORD COUNTY PUBLIC SCHOOLS
OPERATING FUND - MAJOR CATEGORY EXPENDITURES
2018-2019

